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## RESEARCH ARTICLE

### TRIBAL SUB PLANS IN ANDHRA PRADESH: AN OVERVIEW

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#### ABSTRACT

The Scheduled Tribe inhabitants represents one of the mainly economically poor and marginalized groups in Andhra Pradesh. With residents of more than 28 lakhs, Andhra Pradesh is one of the major tribal population States in India. This constitutes 5.53 % per cent of the total population of the State Census of India, 2011. The STs reside in the lowest rung in the educational ranking. Census report (2011) reveals that the literacy rate of STs has been 48.80% which is less in comparison to general population literacy rate (67.40%). The Andhra Pradesh State achieved a significant objective with performance of "Andhra Pradesh Tribal Sub-Plan Act.No1 of 2013 Tribal sub plan TSP has allotted an amount of Rs. 3495.05 (2.17%) crores the govt. Fixed allotment as 5.33% (8581.3 crores) of total out lay, but the government expended an amount of Rs. 2215.40 crores i.e.; 25.81% and the remaining amount 6365.9 crores (74.18%) of tribal sub plan fund was diverted to another departments in 2013 – 2014. The government expended an amount of Rs. 1452.45 crores i.e.; 24.36% and the remaining amount 4507.8 crores (75.63%) of tribal sub plan fund was diverted to another departments in 2014 – 2015. Government expended an amount of Rs. 1928.97 crores i.e.; 32.01% and the remaining amount 4096.6 crores (67.99%) of tribal sub plan fund was diverted to another departments in 2015 – 2016. Tribal sub plan TSP has allotted an amount of Rs. 4176.61 (2.18%) crores the government Fixed allotment as 5.33% (10183.7 crores) of total out lay, but the government expended an amount of Rs. 3537.94 crores i.e.; 34.74% and the remaining amount 6675.8 crores (65.26%) of tribal sub plan fund was diverted to another departments in 2018 – 2019. TSP has allotted an amount of Rs. 4988.51 (2.18%) crores, but the government expended an amount of Rs. 4988.51 crores i.e.; 41.05% and the remaining amount 7163.4 crores (58.95%) of tribal sub plan fund was diverted to another departments in 2019 – 2020. The total allocations for the year 2020-21 are Rs.5177.54. the year 2020-21. Anyhow some benefits and developments are progressed in education, health, infrastructure, etc. in tribal areas in the Tribal sub plan Era.

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## INTRODUCTION

The Scheduled Tribe inhabitants represents one of the mainly economically poor and marginalized groups in Andhra Pradesh. With residents of more than 28 lakhs, Andhra Pradesh is one of the major tribal population States in India. This constitutes 5.53 % per cent of the total population of the State Census of India, 2011. In Andhra Pradesh the tribes form a major part of the residents mostly because of two factors:(1) they constitute 5.53% of the total population, (27,39,919 people) (2011 census). (2) They have separate cultures, dialects and economic pursuits in special environmental settings. while independence they have been continuously

drawing the notice of policy makers because of their environmental separation, backwardness, introversion of contact, primitive traits. Because of their biological isolation and distances from the normal society they are helpless and bare to the troubles of horrible social unfairness, discriminations, in human being suppression and economic development. The Government of India has made special provisions for protection of the scheduled tribes from exploitation and for their development. Particular programmes are formulated and the central government extends sufficient resources for developmental programmes in the tribal habitations. Andhra Pradesh Education Department is running different educational schemes, programmes, grants, bursaries, financial awards, loans scholarships, fellowships of School Education & Literacy, Elementary Education, Secondary Education, Higher Education, Adult Education, Tribal Education, Technical and Medical Education and Vocational Studies, skill development etc. The special assistance is given

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to the students belonging to Scheduled Tribe (ST), students. Unfortunately these efforts have failed to narrow the gap among the tribal and non-tribal people. The STs reside in the lowest rung in the educational ranking. Census report (2011) reveals that the literacy rate of STs has been 48.80% which is less in comparison to general population literacy rate (67.40%). The ST female literacy rate has been 40.90% whereas in general female literacy rate has been 60%. The Education of the STs is full of paradoxes and pitfalls. The Andhra Pradesh State achieved a significant objective with performance of "Andhra Pradesh Tribal Sub-Plan (Planning, Allocation and expenditure of Financial Resources) Act.No1 of 2013 (herein after referred as the Act). Andhra Pradesh is the pioneer state in the country that has initiated such governmental involvement. The Act is to ensure, accelerated development of Scheduled Tribes (STs) with emphasis on achieving equality focusing on economic, educational and human development along with ensuring the security and social dignity and promoting equity among the Scheduled Tribes, by earmarking a portion, in proportion to the population of Scheduled Tribes in the State, of the total plan outlay of the State of Andhra Pradesh as the outlay of the Tribal Sub-Plan (TSP) of the State.

The Act envisages that schemes integrated in TSP should secure direct and quantifiable benefits to Scheduled Tribal persons or Scheduled Tribe households or Scheduled Tribe habitations and should bridge the gaps in development indicators between STs, when compared to state averages. The Act also ensures effective institutional mechanisms for the implementation of the Tribal Sub-Plan (TSP). Accordingly, the Nodal Agency for implementation of the Tribal Sub-Plan (TSP) is constituted under the Chairmanship of Minister Tribal Welfare. The Tribal Welfare Department is designated as the Nodal Department for Tribal Sub Plan. The Nodal Agency for TSP recommend the schemes that fulfill the norms, specifically of the direct and quantifiable benefits and bridging the gap in development indicators, for inclusion in the Annual Plan proposals of the respective departments and aggregated for placing before the State Council for Development of Scheduled Tribes for consideration and approval as pre-budget process. This marks a drastic departure from the earlier practice of assigning notional allocations to each department on an arithmetic basis to one of allocations that secure direct and quantifiable benefits and can bridge the gap of development in special sectors as identified by the Nodal Department with a view to ensure equity, social justice and empowerment of the Scheduled Tribes through the Tribal Sub-Plan. As a result, some departments would have zero allocation under TSP while some departments may have more than 6.6% depending upon the require of Scheduled Tribes.

The Government issued orders that the TSP outlay shall be 6.6% of the total outlay for the year 2013-14, in percentage to the total population of Scheduled Tribes in the state, as per Population Census, 2011. The funds available under Tribal Sub-Plan are not fixed to the departments based on any arithmetic allotment of funds but allocation is focused more on investing in sectors that will connection the gap in development and enable direct quantifiable benefits to the Scheduled Tribes as suggested by the Nodal Agency. Allocations of departments range from those with less than 6.6 %, more than 6.6%, equal to 6.6 % and those with no outlays, depending on the require appraisal. There are some departments that will have no allocations as these do not grant

any specific or non-specific quantifiable or even indirect benefit to ST beneficiaries. These departments with no allocation under TSP would vary from year to year depending upon the development requirements of the Scheduled Tribes. The Finance and Planning departments made department wise allocations based on tentative demands communicated by the Nodal Department and raised by different departments as the departments had partial time to determine demands arising from sub sectors. A provision has thus been created for re-appropriation or reallocation of funds to meet new recognized demands from the same department or from other departments as the year passes. While the present Tribal Sub Plan (TSP) allocates funds wherever investment requirement and outcomes are quantifiable and known, it is also provided that balance resources can be retained in respective departments and schemes for these resources can be taken up as per the recommendation of the Nodal Agency and the approval by the State Council through creation of new sub heads as they require may be These allocations are to be reliable with the Annual and Five Year Plans and the priorities set by the State as communicated by the Planning Department ensuring minimum 1/3<sup>rd</sup> allocations as capital expenditure focusing on sectors require to be accorded highest priority like health, rural water supply, education and special emphasis on ST individuals, households, area (habitation), infrastructure and economic activity. More specifically, the accounting of TSP benefiting STs is divided into two kinds of schemes – the schemes that secure direct and quantifiable benefits and those that are non-divisible in nature. Respective Nodal Agency, while indicating allotment of Tribal Sub-Plan, follows the following norms.

#### Objectives of the Study

- ) To Analyses the Tribal Sub Plans (TSP) Allocations and Expenditures in the Andhra Pradesh State.
- ) To expose the diverted Tribal Sub Plans (TSP) fund in the Andhra Pradesh State.

#### METHODOLOGY

The present study is depending upon Secondary data were collected from Ministry of tribal Affairs of Andhra Pradesh state and tribal Research articles daily News papers Which is useful for this study. The data is collected from every Tribal sub plans outcome budget and some data collected from ministry of finance of Andhra ParadesState. The Data is analyzed and calculated by using mathematical tools in the present study.

#### Schemes Securing Direct and Quantifiable Benefits:

The Nodal Agency for TSP shall appraise Tribal Sub-Plan Schemes submitted by the departments for ensuring conformity to the provisions of the Act namely

- ) For schemes entirely benefiting Scheduled Tribe individuals or Scheduled Tribe households, 100% of scheme cost shall be allocated and accounted for under Tribal Sub-Plan fund.
- ) For schemes benefiting Scheduled Tribe habitations, 100% of scheme cost shall be allocated and accounted for under Tribal Sub-Plan fund. In case of other habitations the cost shall be allocated and accounted for

under Tribal Sub-Plan in percentage of the population of the Scheduled Tribes.

- J) For common schemes, included in the Sub-Plans, benefiting Scheduled Tribe individuals or Scheduled Tribe households, along with others, the scheme cost shall be allocated and accounted for under Tribal Sub-Plan, in percentage to the Scheduled Tribe beneficiaries covered or the actual amounts spent on Scheduled Tribes.
- J) In respect of non-divisible infrastructure works a segment of the scheme cost as may be resolute by the Government shall be deemed to have been credited for Tribal Sub-Plan.
- J) The Government has fixed for the year 2013-14 that 3% of the scheme cost shall be deemed to have been attributed for Tribal Sub-Plan for non-divisible infrastructure works.

**Tribal Sub Plan 2013 -14:** The Government vide G.O.Ms.No.9 Planning (XXII) department, dated 23.2.2013, fixed to 6.6%. Annual Plan outlay to be earmarked for TSP for the year 2013-14 in proportion to the ST population of Andhra Pradesh. The Andhra Pradesh government is introduced Tribal Sub plan (TSP) first time for tribal Development in Andhra Pradesh state budget 2013-2014. Andhra Pradesh state budget in 2013- 2014 is Rs. 1,61,000 crore out of this Tribal Sub Plan can get 6.6% of total out lay of state budget is Rs. 10,626 crore based on ST population. But Andhra Pradesh govt has been fixed in to 5.33% of total out layoff the budget that is 8,581.3 crore but govt. has revised it Rs.3,495.05 that is 2.17% of the total out lay of the state budget. Tribal sub plan TSP has allotted an amount of Rs. 3495.05 (2.17%) crores the govt. Fixed allotment as 5.33% (8581.3 crores) of total out lay, but the government expended an amount of Rs. 2215.40 crores i.e.; 25.81% and the remaining amount 6365.9 crores (74.18%) of tribal sub plan fund was diverted to another departments in 2013 – 2014.

**Tribal Sub Plan 2014 -15:** The Government vide G.O Ms.No.17 Plg (XXII) department dated 7-8-2014 fixed 5.33% of Annual Plan outlay to be earmarked for TSP (present Scheduled Tribes Component) for the year 2014-15 in proportion to the ST population of Andhra Pradesh. Andhra Pradesh state budget in 2014- 2015 is Rs. 1,11,824 crore in this way for Tribal Sub Plan can get 6.6% of total out lay of state budget is Rs. 7,380.38crore but Andhra Pradesh govt has been fixed it to 5.33% of total out layoff the budget that is 5,960.2crore but govt. has revised it Rs.1,500.26 crore that is 1.34% of the total out lay of the state budget. Keeping in view the given norms of allotment and the recommendations of the Nodal Agency during the meeting with all stake holders held on 13-8-2014, the outlay of the Tribal Sub- Plan for the year 2014-15 is worked out to be Rs.1,500.26 crores. The outlay includes Rs.4,78.32 crore for the Tribal Welfare Department, Rs.1,021.93 crores for 36 departments under the budget head “796” and the deemed allocation of Rs.110.58 crores attributed at 3% of cost for non- divisible infrastructure works in six departments. Subsequently the Nodal Agency for TSP in 2014-2015. Tribal sub plan TSP has allotted an amount of Rs. 1500.26 (1.34%) crores the government Fixed allotment as 5.33% (5960.2 crores) of total out lay, but the government expended an amount of Rs. 1452.45 crores i.e.; 24.36% and the remaining amount 4507.8 crores (75.63%) of tribal sub plan fund was diverted to another departments in 2014 – 2015.

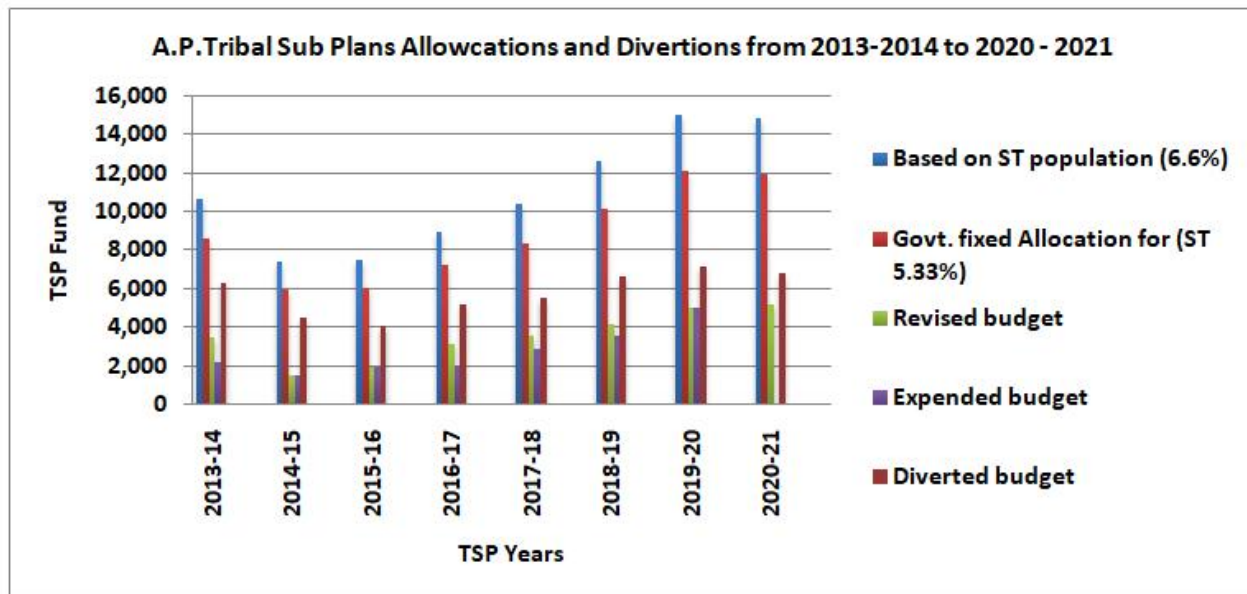
**Tribal Sub Plan 2015 -16:** Andhra Pradesh state budget in 2015- 2016 is Rs. 1,13,049 crore in this way for Tribal Sub Plan can get 6.6% of total out lay of state budget is Rs. 7,380.38crore but Andhra Pradesh govt has been fixed it to 5.33% of total out layoff the budget that is 6,025.5 crore but govt. has revised it Rs.1,904.48 crore that is 1.68% of the total out lay of the state budget. Tribal sub plan TSP has allotted an amount of Rs. 1904.48 (1.68%) crores the government Fixed allotment as 5.33% (6025.5 crores) of total out lay, but the government expended an amount of Rs. 1928.97 crores i.e.; 32.01% and the remaining amount 4096.6 crores (67.99%) of tribal sub plan fund was diverted to another departments in 2015 – 2016. The total out lay for Tribal Sub Plan for the Year 2015-16 is Rs.1,904.48 Crs and the total out lay includes Rs.573.42 Crs for Tribal Welfare Department and Rs. 1,686.60 Crs for 42 Departments under the budget head “796” and the deemed allocation of Rs. 217.88Crs attributed towards 3% of cost for non- divisible infrastructure works in 7Departments.During the Year 2015-16, an amount of Rs.1,686.60 Crs is released to 42 to line departments as against the total outlay of Rs. 1,904.48 Crs as on 31-03-2016 and BROS issued to a tune of Rs.1,767.93 Crs and expenditure incurred is Rs.1,928.97 Crs indicating an achievement of 101.28% as against the BE.The Nodal Agency for TSP (present Scheduled Tribes Component) met (3) times during the financial year 2015-16 on 11.5.2015, 23.09.2015 & 10.02.2016 and took certain important decisions for placing before the State council for development of SCs & STs.

**Tribal Sub Plan 2016-17:** Andhra Pradesh state budget in 2016- 2017 is Rs. 1,35,689 crore in this way for Tribal Sub Plan can get 6.6% of total out lay of state budget is Rs. 8,955.47 crore but Andhra Pradesh govt has been fixed it to 5.33% of total out layoff the budget that is 7,232.2 crore but govt. has revised it Rs.3, 099.95 crore that is 2.28% of the total out lay of the state budget. Tribal sub plan TSP has allotted an amount of Rs. 3099.95 (2.28%) crores the government Fixed allotment as 5.33% (7232.2 crores) of total out lay, but the government expended an amount of Rs. 2028.43 crores i.e.; 28.04% and the remaining amount 5203.8 crores (71.96 %) of tribal sub plan fund was diverted to another departments in 2016 – 2017. The total out lay for Tribal Sub Plan for the Year 2016-17 is Rs.3,099.95 Crs and the total out lay includes Rs.892.36 Crs for Tribal Welfare Department and Rs.2207.59 Crs for 46 Departments under the budget head“796”.During the Year 2016-17, an amount of Rs.2,446.46 Crs is incurred as expenditure by 46 line departments as against the total outlay of Rs.3,099.95 Crs as on 31-03-2017 indicating an achievement of 78.92% as against the BE.

**Tribal Sub Plan 2017-18:** Andhra Pradesh state budget in 2017- 2018 is Rs. 1,56,999 crore in this way for Tribal Sub Plan can get 6.6% of total out lay of state budget is Rs.10,361.93 crore but Andhra Pradesh govt has been fixed it to 5.33% of total out layoff the budget that is 8,368.0crore but govt. has revised it Rs.3,528.75 crore that is 2.24% of the total out lay of the state budget. Tribal sub plan TSP has allotted an amount of Rs. 3528.75 (2.24%) crores the government Fixed allotment as 5.33% (8368.0 crores) of total out lay, but the government expended an amount of Rs. 2835.33 crores i.e.; 33.88% and the remaining amount 5532.7 crores (66.12%) of tribal sub plan fund was diverted to another departments in 2017 – 2018.Anyhow some benefits and developments are progressed in education, health, infrastructure, etc. in tribal areas in this Tribal sub plan 2017 -2018.

Table 1. Tribal sub plans in Andhra Pradesh from 2013- 14 to 2020-21

year	A.P state budget	Based on ST population (6.6%)	Govt. fixed Allocation for (ST 5.33%)	Revised budget	Expended budget	Diverted budget
2013-14	1,61,000	10,626	8,581.3	3,495.05 (2.17%)	2,215.40 (25.81%)	6,365.9 (74.18%)
2014-15	1,11,824	7,380.38	5,960.2	1,500.26 (1.34%)	1,452.45 (24.36%)	4,507.8 (75.63%)
2015-16	1,13,049	7,461.23	6,025.5	1,904.48 (1.68%)	1,928.97 (32.01%)	4,096.6 (67.99%)
2016-17	1,35,689	8,955.47	7,232.2	3,099.95 (2.28%)	2,028.43 (28.04%)	5,203.8 (71.96%)
2017-18	1,56,999	10,361.93	8,368.0	3,528.75 (2.24%)	2,835.33 (33.88%)	5,532.7 (66.12%)
2018-19	1,91,064	12,610.22	10,183.7	4,176.61 (2.18%)	3,537.94 (34.74%)	6,675.8 (65.26%)
2019-20	2,27,975	15,046.35	12,151.0	4,988.51 (2.18%)	4,988.51 (41.05%)	7,163.4 (58.95%)
2020-21	2,24,789	14,836.07	11,981.2	5177.54 (2.3%)	-	6,803.66 (56.78%)
Total	13,22,389	87,277.65	70,483.1	27,871.09 (2.1%)	18987.03 (26.93%)	46355.2 (65.76%)



The total out lay for Tribal Sub Plan for the Year 2017-18 is Rs.3,528.75 Crs and the total out lay includes Rs.1,090.88.36 Crs for Tribal Welfare Department and Rs.2,437.87 Crs for 40 Departments under the budget head "796". During the Year 2017-18.

**Tribal Sub Plan 2018-19:** Andhra Pradesh state budget in 2018- 2019 is Rs. 1,91,064 crore in this way for Tribal Sub Plan can get 6.6% of total out lay of state budget is Rs.12,601.22 crore but Andhra Pradesh govt has been fixed it to 5.33% of total out layoff the budget that is 10,183.7 crore but govt. has revised it Rs.4,176.61 crore that is 2.18% of the total out lay of the state budget. Tribal sub plan TSP has allotted an amount of Rs. 4176.61 (2.18%) crores the government Fixed allotment as 5.33% (10183.7 crores) of total out lay, but the government expended an amount of Rs. 3537.94 crores i.e.; 34.74% and the remaining amount 6675.8 crores (65.26%) of tribal sub plan fund was diverted to another departments in 2018 – 2019. The total out lay for Tribal Sub Plan for the Year 2018-19 is Rs.4,176.61 Crs and the total out lay includes Rs.1,090.88.36 Crs for Tribal Welfare Department and Rs.2,437.87 Crs for 45 Departments under the budget head "796".

During the Year 2018-19, an amount of Rs.3,537.94 Crs is incurred as expenditure by 44 line departments as against the total outlay of Rs.4,176.61 Crs. The Nodal Agency for TSP (present Scheduled Tribes Component) met (3) times during the financial year 2018-19 on 22.06.2018, 05.10.2018, 27.12.2018 and took certain important decisions for placing before the State council for development of SCs & STs.

**Tribal Sub Plan 2019-20:** Andhra Pradesh state budget in 2019- 2020 is Rs. 2,27,975 crore in this way for Tribal Sub Plan can get 6.6% of total out lay of state budget is Rs.15,046.35 crore but Andhra Pradesh govt has been fixed it to 5.33% of total out layoff the budget that is 12,151 crore but govt. has revised it Rs.4,988.51 crore that is 2.18% of the total out lay of the state budget. Tribal sub plan TSP has allotted an amount of Rs. 4988.51 (2.18%) crores the government Fixed allotment as 5.33% (12151.0 crores) of total out lay, but the government expended an amount of Rs. 4988.51 crores i.e.; 41.05% and the remaining amount 7163.4 crores (58.95%) of tribal sub plan fund was diverted to another departments in 2019 – 2020. Anyhow some benefits and developments are progressed in education, health, infrastructure, etc. in tribal areas in this Tribal sub plan 2019 -2020.

The total out lay for Tribal Sub Plan for the Year 2019-20 is Rs.4,988.52 Crs and the total out lay includes Rs. 1,183.23 Crs for Tribal Welfare Department and Rs. 3,762.68 Crs for 45 Departments under the budget head“796”.During the Year 2019-20, an amount of Rs. 3,726.64 Crs is incurred as expenditure by 45 line departments as against the total outlay of Rs. 4,988.52 Crs as on 31-03-2020 indicating an achievement of 74.70% as against the BE. The Nodal Agency for TSP (present Scheduled Tribes Component) met one times during the financial year 2019-20 on 21.10.2019 and took certain important decisions for placing before the State council for development of SCs &STs.

**Tribal Sub plan 2020 – 21:** Andhra Pradesh state budget in 2020- 2021 is Rs. 2,24,789 crore in this way for Tribal Sub Plan can get 6.6% of total out lay of state budget is Rs.14,836.07 crore but Andhra Pradesh govt has been fixed it to 5.33% of total out layoff the budget that is 11,981.2 crore but govt. has revised it Rs. 5,177.54 crore that is 2.3% of the total out lay of the state budget.

Tribal sub plan TSP has allotted an amount of Rs. 5171.54 (2.3%) crores the government Fixed allotment as 5.33% (11981.2 crores) of total out lay, but the government expenditure is not available and the remaining amount 6803.66 crores (56078%) of tribal sub plan fund was diverted to another departments in revised budget 2020 – 2021. Based on the suggestions given for preparation of rolling plans, the schemes proposed under Scheduled Tribes Component (earlier Tribal Sub Plan) shall be demand and outcome based, and the proposed activities can be project based rather than scheme based. Based on the need assessment, the department wise, scheme wise proposals and allocations for the year 2020-21 of the line departments have been arrived. The total allocations for the year 2020-21 are Rs.5177.54 Crs which is Rs.189.02 Cr. more than the allocations of 2019-20 with an increase of 3.79% over the previous year allocation.the year 2020-21, an amount of Rs.343.42 Cr. is allocated to the agricultural sector which continues to be the key sector in the economy of the State of Andhra Pradesh accounting for about one fifth of GSDP and providing livelihood to two third of the workforce.

The interventions to be implemented under NFSM during 2020-21 are accelerated crop production programmes (cluster Demonstrations), supply of need based inputs (Seeds distribution, INM, IPM, PP Chemicals), farm machines and implements, irrigation devices, capacity building, PMT and local initiatives (need based area specific technologies). An amount of **Rs.6.55 Crores** is proposed under STC during 2020-21 for implementing NFSM schemes of Rice, Pulses, Maize, Coarse Cereals and Commercial Crops. Under Jagananna Gorumudda (Mid-Day Meal Scheme). And every day the meal has been made more nutritious and attractive and the impact of the MDM is that within a month the attendance of the MDM availing students has increased from 87% to 94%.An amount of Rs.208.06 Crores is allocated to School Education department during 2020-21. The Family Welfare Department of the State is responsible for planning, implementation facilitation, co-ordination, supervision and monitoring of all activities relating to Health – preventive, promotive and curative services; comprehensive reproductive and child health services; HIV-AIDS prevention and management; capacity development of the Public Health System and all matters relating to Primary, secondary hospital services and their interface with the tertiary health system. An amount of Rs.134.86 Crores is allocated Family Welfare

Department during 2020-21. An amount of Rs.340.87 Crores provided during 2020-21 for implementation of PMSKY, MGNREGA, NRLM and Assistance to Society for Elimination of Rural Poverty.

The Government has accorded high priority for accelerated development of tribals by implementing socio-economic development programs focusing on education, infrastructure creation, skill development schemes and income generating schemes. During 2020-21, an amount of Rs. 3404.08 Crores is allocated to Tribal Welfare Department under State Development Schemes and CASPS for 2020-21 for implementation of various schemes for welfare of tribals. Government is committed to the welfare and development of all segments of the society and announced “Navaratnalu” comprising of various welfare and development programmes. YSR OAP & Widow Pensions – Rs.2500/- per month is provided to poor old age persons/Widows. YSR Disable Pensions – Rs.3000/Rs.2000 per month is provided to the disabled persons having minimum of 49% disability. An amount of Rs.894.34 CroresCrores is allocated for YSR Pension Kanuka during 2020-21. the Secretariat was created in 1987 for effective formulation and implementation of policies for women and children and for evaluating various Programmes intended for their Welfare. An amount of Rs.310.00 Crores is allocated for implementation of Girigorumuddulu for the ST children at Rs.10.00 Crores, Integrated Child Development Services (ICDS) at Rs.48.36 Crores, Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) at Rs.0.17 Crores for construction of AW Buildings at Rs.1.74 crores and YSR SampurnaPoshna at Rs.250.00 Crores during 2020-21.

### Suggestions and Recommendations

- J The government should allot 6.6% of fund from the total layout of Andhra Pradesh state budget for tribal development.
- J The government should expend 100% of the tribal Sub Plan (TSP) fund only for tribal welfare and development.
- J The government should not divert the Tribal Sub Plan (TSP) fund in the any condition / situations.
- J The government should allot more fund for tribal health, education, infrastructure and income generation activities from the Tribal Sub Plan (TSP).

### Conclusion

The Andhra Pradesh Government issued orders that the TSP outlay shall be 6.6% of the total outlay for the year 2013-14, in percentage to the total population of Scheduled Tribes in the state, as per Population Census, 2011. Andhra Pradesh govt has been fixed it to 5.33% of total out layoff the budget that is 8581.3 crore but govt. has revised it Rs.3495.05 that is 2.17% of the total out lay of the state budget. Tribal sub Plan (TSP) has allotted an amount Rs1500.26crore but the govt. was expended for tribal development is Rs.1452.45crore only it is 24.36 % in the govt. fixed allotment of 5.33% ( Rs.8581.3) crore hear an amount Rs. 4507.8 crore (75.63 %) of the Tribal Sub Plan fund was diverted to another departments in 2014-2015. The fixed allotments of 5.33% (Rs.7232.2) hear an amount Rs. 5203.8crore (71.96 %) of the Tribal Sub Plan fund was diverted to another departments in 2016- 2017. Tribal sub Plan (TSP) has allotted an amount Rs4988.51crore but the govt. was expended for tribal development is Rs.3726.64crore

only it is 30.66% in the govt. fixed allotment of 5.33% (Rs.12151) crore hear an amount Rs. 7163.4crore (58.95 %) of the Tribal Sub Plan fund was diverted to another departments in 2019- 2020. state budget in 2020- 2021 is Rs. 224789 crore in this way for Tribal Sub Plan can get 6.6% of total out lay of state budget is Rs.14836.07crore but Andhra Pradesh govt has been fixed it to 5.33% of total out layoff the budget that is 11981.2crore but govt. has revised it Rs.5177.54crore that is 2.3% of the total out lay of the state budget. . Anyhow some benefits and developments are progressed in education, health, infrastructure, etc. in tribal areas through the Tribal sub plans in Andhra Pradesh.

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- Andhra Pradesh State budget and Tribal Sub Plan out com budget 2016- 2017.
- Andhra Pradesh State budget and Tribal Sub Plan out com budget 2018- 2019.
- Andhra Pradesh State budget and Tribal Sub Plan out com budget 2019- 2020.
- Andhra Pradesh State budget and Tribal Sub Plan budget Estimated 2020- 2021.

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